

## ***Project Summary and Justification***

|            |                      |
|------------|----------------------|
| Department | Public Works         |
| Division   | Watershed Management |

The 2003-2009 Storm Drainage Capital Improvement Program is a combination of projects which require funding on an annual basis and projects requiring one-time funding for construction at specific locations.

- Project 1**      **City Subsidy to Storm Drainage Construction in Paving Districts**  
**Project 2**      **City Subsidy to Storm Drainage Construction in New Subdivisions**  
**Project 3**      **Preliminary Storm Drainage Study, Engineering, Emergency Construction and Right-of-Way and Easement Acquisition**

Projects 1, 2 and 3 reflect the continuing need to finance the construction of storm drain extensions required in conjunction with the construction of paving districts throughout the City; continuing the policy of not subsidizing storm drain system construction within new subdivisions and the need to provide funding for preliminary engineering, right-of-way and easement acquisition.

- Project 4**      **Miscellaneous Minor Public Storm Drain Improvement, Such as Repairs to Physically Distressed Systems and Upgrading Small Aging Systems**

Project 4 is for construction of minor storm drain improvements at various locations in the public storm drain system where deficiencies are causing local drainage problems or repairs are needed to existing facilities. Specific locations have not been identified.

- Project 5**      **Comprehensive Master Storm Water Basin Management Plans**

Project 5 provides continuing funding for “Comprehensive Stormwater Drainage Basin Management Plans”. These plans will be a tool to manage drainage quantity and quality, update floodplain maps, and prioritize future stormwater expenditures in each drainage basin with the City. LPSNRD will assist in providing funds for this project.

- Project 6**      **Implementation of Master Planned Basin Projects**

Project 6 is the implementation of projects in Master Planned Basins. These projects include bank stability measures, channel improvements, wetlands, engineering, easements, FEMA map updates, floodplain preservation, grade checks, and storage facilities. LPSNRD will assist in providing funds for these projects.

- Project 7**      **Preliminary Engineering and Prioritization of Urban Drainage System Deficiencies**

Project 7 is the preliminary engineering and prioritization of the existing urban drainage system. This analysis will also update capital cost estimates. The initial evaluation of the entire urban drainage study was completed in 1966 and the last major update was in 1979. This engineering and evaluation is necessary to ensure that urban drainage system deficiencies are identified and prioritized so that the most urgent projects are completed first. Projects will be prioritized in relation to structural integrity, drainage capacity, and flooding threats.

***Project Summary and Justification (cont.)***

|            |                      |
|------------|----------------------|
| Department | Public Works         |
| Division   | Watershed Management |

**Project 8 Storm Drainage Sherwood and Somerset to 54<sup>th</sup> and Cleveland**

Project 8 is to replace the existing storm drainage system including inlets, and to construct a new drainage system for areas where no system currently exists. This project will result in 16 blocks of new and replacement drainage pipe.

**Project 9 Urban Stormwater Projects**

These are a range of stormwater drainage improvement projects within the older areas of the City which will be constructed to address urban drainage system deficiencies and localized flooding issues. The projects include the construction of new drainage systems for areas where no system currently exists, the replacement of major and minor stormwater pipes which are undersized or otherwise deficient, and a stream stabilization project. Included with these projects are the construction of a bypass storm drainage system and other storm drainage improvements in the Antelope Creek basin to be timed and coordinated with the Antelope Valley and Vine Street redevelopment projects.

**Project 10 Dead Man's Run Channel Stabilization**

Project 10 is for specific channel rehabilitation on Dead Man's Run and tributary at the University of Nebraska, Lincoln East Campus. Channel rehabilitation will include channel bank stabilization and grade controls. Funding is anticipated to be cost shared with LPSNRD, in-kind measures from UNL, and potentially other grant funding.

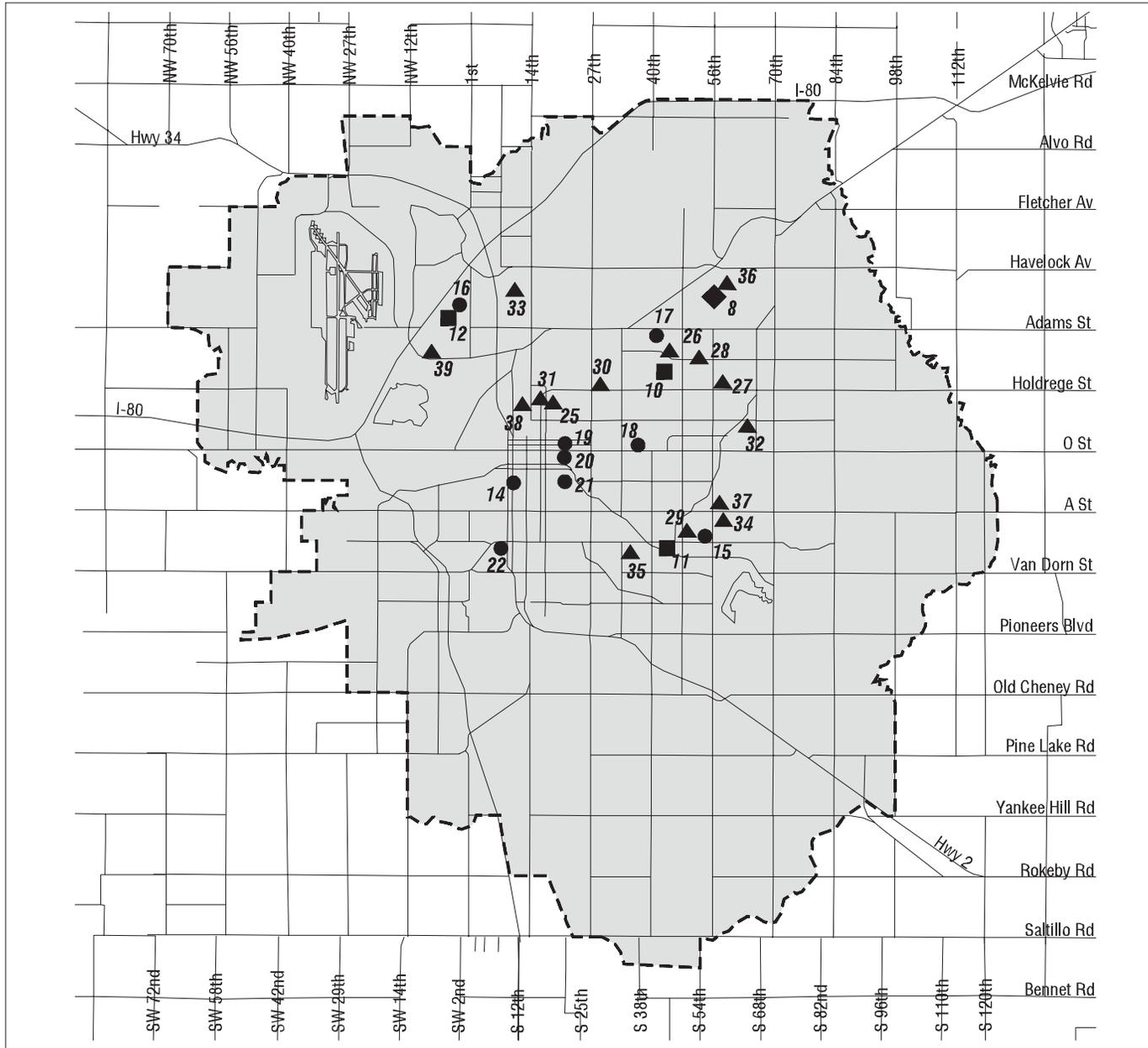
**Projects 11 - 41 Various Construction Projects**

Projects 11 through 41 are construction projects at various locations in the City where no system exists or to replace a structurally deficient system. These projects also include replacement of the existing storm drain systems that do not meet current standards. The lack of a proper storm drain system causes street and private property flooding during intense storm events. These projects were among the projects originally identified and prioritized in a 1979 study or areas identified and studied since the 1979 study. It also includes storm drainage projects on Parks and Recreation property. These projects are proposed to be funded by general obligation bonds which must be approved by voters of the City of Lincoln.

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# Lincoln CIP 2003 - 2009

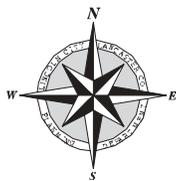
# Public Works Watershed Management



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## Lincoln's Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



- ◆ 2003 - 2004
- 2004 - 2005
- 2006 - 2007
- ▲ 2008 - 2009

**List of Projects**      *Department: Public Works / Watershed Management*

Project    Project  
Number    Title

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- 1\*      City Subsidy to Storm Drainage Construction in Paving Districts
- 2\*      City Subsidy to Storm Drainage Construction in New Subdivisions
- 3\*      Preliminary Storm Drain Study, Engineering, Emergency Construction, and Easement Acquisitions
- 4\*      Miscellaneous Minor Public Storm Drain Improvements, Such as Repairs to Physically Distressed Systems and Upgrading Small Aging Systems
- 5\*      Comprehensive Master Stormwater Basin Management Plans
- 6\*      Implementation of Master Planned Basin Projects
- 7\*      Preliminary Engineering and Prioritization of Urban Drainage System Deficiencies
- 8       Storm Drainage Sherwood and Somerset to 54th and Cleveland
- 9\*      Urban Stormwater Projects
- 10      Dead Man's Run Channel Stabilization
- 11      Storm Drainage Cotner Blvd - Antelope Creek to "A" Streets
- 12      Storm Drainage NW 7th - W Belmont to N 1st and W Nance St
- 13\*     Miscellaneous Repairs and Rehabilitations
- 14      Storm Drainage 9th & 'H' to 14th & 'H' Street
- 15      Storm Drainage 52nd St. - Glade to Franklin
- 16      Storm Drainage NW 8th & W. Saunders to NW 9th & Cornhusker
- 17      Storm Drainage Cleveland - 43rd to 44th
- 18      Storm Drainage 36th & "O" to 39th & 'L' Street
- 19      Storm Drainage 20th, 'R' to 'O'
- 20      Storm Drainage 'L' St, 20th to 21st; 21st, L' to 'N' Street
- 21      Storm Drainage 'K' Street, 19th to Antelope Creek
- 22      Storm Drainage Plum - Park to 10th St. and Storm Sewer South & Park to 10th & Peach
- 23\*     Miscellaneous Repairs and Rehabilitations
- 24\*     Storm Drainage Infrastructure Rehabilitation on Parks & Recreation Property
- 25      Storm Drainage 17th St. - 'Y' to Dudley Street
- 26      Storm Drainage Huntington Ave., 42nd to 49th
- 27      59th & Holdrege to 61st & Leighton Laterals
- 28      Garland, 50-53; 50<sup>th</sup> & Garland to Deadmans Run
- 29      48th & South to 49th & Franklin
- 30      27th & Dudley to 30th & Starr
- 31      Yolande - Lillian to Salt Creek ; 15th & Adams, Yolande & Cornhusker
- 32      York Lane & Meadowlane to W Avon & Carlos Drive
- 33      Lewis & North Park to 12th & Irving
- 34      Crestline Dr. - Franklin to Manor
- 35      33rd St. - Ryons to Lake Street
- 36      Laterals from Fremont in 57th, 63rd & 65th
- 37      Eastridge Drive - 'A' to Margo
- 38      X' Street - 6th to 9th
- 39      NW 7th & W. Dawes to NW 6th & Cornhusker; NW 6th & W. Dawes to NW 4th and Cornhusker
- 40\*     Miscellaneous Repairs and Rehabilitations
- 41\*     Storm Drainage Infrastructure Rehabilitation on Parks & Recreation Property

\* Indicates project is **NOT** shown on the map.

DEPARTMENT: Public Works

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: Watershed Management

| (1)<br>PROJ.<br>NO. | (2)<br>PROJECT TITLE                                                                                                                                                                                                                                                                           | (3)<br>PROJ.<br>PRIO. | (4)<br>5% Inflation per year                           |    |           |    |           |    |           |    |           |    |           |    |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|
|                     |                                                                                                                                                                                                                                                                                                |                       | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |    |           |    |           |    |           |    |           |    |           |    |
|                     |                                                                                                                                                                                                                                                                                                |                       | 2003-2004                                              | FS | 2004-2005 | FS | 2005-2006 | FS | 2006-2007 | FS | 2007-2008 | FS | 2008-2009 | FS |
| 1                   | City subsidy to storm drainage construction in paving districts                                                                                                                                                                                                                                | A                     | 39.5                                                   | GR | 41.5      | GR | 43.6      | GR | 45.7      | GR | 48.0      | GR | 50.4      | GR |
| 2                   | City subsidy to storm drainage construction in new subdivisions                                                                                                                                                                                                                                | A                     |                                                        |    |           |    |           |    |           |    |           |    |           |    |
| 3                   | Preliminary storm drain study, engineering, emergency construction, and right-of-way and easement acquisitions                                                                                                                                                                                 | A                     | 14.0                                                   | GR | 14.7      | GR | 15.4      | GR | 16.2      | GR | 17.0      | GR | 17.9      | GR |
| 4                   | Miscellaneous minor public storm drain improvements, such as repairs to physically distressed systems and upgrading small aging systems                                                                                                                                                        | A                     | 100.0                                                  | GR | 105.0     | GR | 110.3     | GR | 115.8     | GR | 121.6     | GR | 127.6     | GR |
| 5                   | Comprehensive Master Stormwater Basin Management Plans (LPSNRD Funding)                                                                                                                                                                                                                        | A                     | 229.0                                                  | GR | 240.5     | GR | 252.6     | GR | 265.2     | GR | 278.5     | GR | 292.2     | GR |
|                     |                                                                                                                                                                                                                                                                                                |                       | 180.0                                                  | OF | 189.0     | OF | 198.5     | OF | 208.4     | OF | 218.9     | OF | 229.7     | OF |
|                     | TOTAL                                                                                                                                                                                                                                                                                          |                       | 409.0                                                  |    | 429.5     |    | 451.1     |    | 473.6     |    | 497.3     |    | 521.9     |    |
| 6                   | Implementation of projects in Master Planned Basins, including channel improvements, stream stability measures, wetlands, engineering, easements, FEMA Map updates, floodplain preservation, grade checks, and storage facility projects recommended in Master Planned Basins (LPSNRD) Funding | A                     |                                                        |    | 7,427.1   | GO | 110.3     | GR | 6,540.6   | GO | 121.6     | GR | 3,811.9   | GO |
|                     |                                                                                                                                                                                                                                                                                                |                       | 200.0                                                  | OF | 210.0     | OF | 220.5     | OF | 231.5     | OF | 243.1     | OF | 255.3     | OF |
|                     | TOTAL                                                                                                                                                                                                                                                                                          |                       | 200.0                                                  |    | 7,637.1   |    | 330.8     |    | 6,772.1   |    | 364.7     |    | 4,067.2   |    |
| 7*                  | Preliminary Engineering and prioritization of urban drainage system deficiencies.                                                                                                                                                                                                              | A                     |                                                        |    |           |    |           |    |           |    |           |    |           |    |
| 8                   | Storm Drainage Sherwood and Somerset to 54th and Cleveland (60 b)                                                                                                                                                                                                                              | B                     |                                                        |    |           |    |           |    |           |    |           |    |           |    |
| 9*                  | Urban Stormwater Projects                                                                                                                                                                                                                                                                      | A                     |                                                        |    |           |    |           |    |           |    |           |    |           |    |
|                     | 66th St - Ballard to Burlington                                                                                                                                                                                                                                                                |                       |                                                        |    |           |    |           |    |           |    |           |    |           |    |
|                     | 1st St - H to F                                                                                                                                                                                                                                                                                |                       |                                                        |    |           |    |           |    |           |    |           |    |           |    |
|                     | Vine St - 22nd to 27th                                                                                                                                                                                                                                                                         |                       |                                                        |    |           |    |           |    |           |    |           |    |           |    |
|                     | Three, 1 Block Antelope Creek Projects                                                                                                                                                                                                                                                         |                       |                                                        |    |           |    |           |    |           |    |           |    |           |    |
|                     | 39th & Calvert Stream Rehabilitation                                                                                                                                                                                                                                                           |                       |                                                        |    |           |    |           |    |           |    |           |    |           |    |
|                     | 21st St Bypass                                                                                                                                                                                                                                                                                 |                       |                                                        |    |           |    |           |    |           |    |           |    |           |    |

FORM B

| (5)                         | (6)                           | (7)                          |       |    | (8)                                 | (9)               | (10)            | (11)                                              |              |             |                  |          |                 | (1)       |                 |
|-----------------------------|-------------------------------|------------------------------|-------|----|-------------------------------------|-------------------|-----------------|---------------------------------------------------|--------------|-------------|------------------|----------|-----------------|-----------|-----------------|
| TOTAL FOR SIX YEARS (000's) | COST BEYOND 2008-2009 (000's) | PRIOR APPROPRIATIONS (000's) |       |    | TOTAL CAP COSTS (000's) (5)+(6)+(7) | COMP PLAN CONFORM | STATUS OF PLANS | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |              |             |                  |          |                 | PROJ. NO. |                 |
|                             |                               | YEAR                         | FS    |    |                                     |                   |                 |                                                   | PRELIM PLANS | FINAL PLANS | LAND ACQUISITION | CONST    | EQUIP / FURNISH |           | OTHER (EXPLAIN) |
| 268.7                       | Unknown                       | 39.5                         | 01-02 | GR | 308.2                               | GCP               | 1               |                                                   |              |             |                  | 268.7    |                 |           | 1               |
| 0.0                         | Unknown                       | None                         |       |    | 0.0                                 | GCP               | 1               |                                                   |              |             |                  |          |                 |           | 2               |
| 95.2                        | Unknown                       | 14.0                         | 01-02 | GR | 109.2                               | GCP               | 1               |                                                   | 30.0         | 20.0        |                  | 45.2     |                 |           | 3               |
| 680.3                       | Unknown                       | 100.0                        | 01-02 | GR | 780.3                               | GCP               | 1               |                                                   | 150.3        |             |                  | 530.0    |                 |           | 4               |
| 2,782.4                     | Unknown                       | 100.0                        | 01-02 | GR | 2,882.4                             | ICWP              | 2               |                                                   | 2,782.4      |             |                  |          |                 |           | 5               |
| 19,371.9                    | Unknown                       | 1,700.0                      | 02-03 | GO | 21,071.9                            | ICWP              | 2               | 471.9                                             | 2,200.0      | 2,700.0     |                  | 14,000.0 |                 |           | 6               |
| 0.0                         | None                          | 1,000.0                      | 02-03 | OF | 1,000.0                             | GCP               | 1               |                                                   | 1,000.0      |             |                  |          |                 |           | 7*              |
| 0.0                         | None                          | 1,240.0                      |       | GO | 1,240.0                             | GCP               | 2               |                                                   | 124.0        |             |                  | 1,116.0  |                 |           | 8               |
| 0.0                         | None                          | 1,802.0                      |       | GO | 1,802.0                             | GCP               | 2               |                                                   | 270.0        |             |                  | 1,532.0  |                 |           | 9*              |

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: Watershed Management

| (1)       | (2)                                                                                                              | (3)         | 5% Inflation per year (4)                              |                      |              |              |              |              |  |
|-----------|------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------|----------------------|--------------|--------------|--------------|--------------|--|
| PROJ. NO. | PROJECT TITLE                                                                                                    | PROJ. PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |                      |              |              |              |              |  |
|           |                                                                                                                  |             | 2003-2004 FS                                           | 2004-2005 FS         | 2005-2006 FS | 2006-2007 FS | 2007-2008 FS | 2008-2009 FS |  |
| 10        | Dead man's Run Channel stabilization (LPSNRD Funding)                                                            | A           |                                                        | 420.0 GO<br>400.0 OF |              |              |              |              |  |
|           | TOTAL                                                                                                            |             |                                                        | 820.0                |              |              |              |              |  |
| 11        | Storm Drainage Cotner Blvd - Antelope Creek to "A" Streets (40 a)                                                | B           |                                                        | 1,140.0 GO           |              |              |              |              |  |
| 12        | Storm Drainage NW 7th - W Belmont to N 1st and W Nance St (29a)                                                  | B           |                                                        | 500.0 GO             |              |              |              |              |  |
| 13        | Miscellaneous Repairs and Rehabilitations to be identified prior to Bond issue                                   | B           |                                                        | 327.8 GO             |              |              |              |              |  |
| 14        | Storm Drainage 9th & 'H' to 14th & 'H' St. (32d)                                                                 | B           |                                                        |                      |              | 550.0 GO     |              |              |  |
| 15        | Storm Drainage 52nd St. - Glade to Franklin (57a)                                                                | B           |                                                        |                      |              | 470.0 GO     |              |              |  |
| 16        | Storm Drainage NW 8th & W. Saunders to NW 9th & Corn. (29 d)                                                     | B           |                                                        |                      |              | 130.0 GO     |              |              |  |
| 17        | Storm Drainage Cleveland - 43rd to 44th (63)                                                                     | B           |                                                        |                      |              | 310.0 GO     |              |              |  |
| 18        | Storm Drainage 36th & "O" to 39th & 'L' St. (4c)                                                                 | B           |                                                        |                      |              | 1,150.0 GO   |              |              |  |
| 19        | Storm Drainage 20th, 'R' to 'O' (in association with Antelope Valley)                                            | B           |                                                        |                      |              | 350.0 GO     |              |              |  |
| 20*       | Storm Drainage 'L' St, 20th to 21st; 21st, 'L' to 'N' Street (in association with Antelope Valley)               | B           |                                                        |                      |              | 630.0 GO     |              |              |  |
| 21        | Storm Drainage 'K' Street, 19th to Antelope Creek (in association with Antelope Valley)                          | B           |                                                        |                      |              | 750.0 GO     |              |              |  |
| 22        | Storm Drainage Plum St. - Park to 10th and Storm sewer South & Park to 10th & Peach (30a,c)                      | B           |                                                        |                      |              | 900.0 GO     |              |              |  |
| 23        | Miscellaneous Repairs and Rehabilitations to be identified Prior to Bond issue                                   | B           |                                                        |                      |              | 411.1 GO     |              |              |  |
| 24        | Storm Drainage Infrastructure Rehabilitation on Parks & Recreation Property to be identified prior to Bond issue | B           |                                                        |                      |              | 289.5 GO     |              |              |  |

| (5)                         | (6)                           | (7)                          |          | (8)                     | (9)               | (10)            | (11)                                              |             |                  |       |                 |                 | (1)       |
|-----------------------------|-------------------------------|------------------------------|----------|-------------------------|-------------------|-----------------|---------------------------------------------------|-------------|------------------|-------|-----------------|-----------------|-----------|
| TOTAL FOR SIX YEARS (000's) | COST BEYOND 2008-2009 (000's) | PRIOR APPROPRIATIONS (000's) |          | TOTAL CAP COSTS (000's) | COMP PLAN CONFORM | STATUS OF PLANS | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |             |                  |       |                 |                 | PROJ. NO. |
|                             |                               | YEAR                         | FS       | (5)+(6)+(7)             |                   |                 | PRELIM PLANS                                      | FINAL PLANS | LAND ACQUISITION | CONST | EQUIP / FURNISH | OTHER (EXPLAIN) |           |
|                             |                               |                              |          |                         |                   |                 |                                                   |             |                  |       |                 |                 | 10        |
| 820.0                       | None                          | 550.0                        | GO       | 1,920.0                 | GCP               | 6               |                                                   |             |                  | 820.0 |                 |                 |           |
|                             |                               | 550.0                        | OF       |                         |                   |                 |                                                   |             |                  |       |                 |                 |           |
| 1,140.0                     | None                          | None                         |          | 1,140.0                 | GCP               | 2               |                                                   | 171.0       |                  | 969.0 |                 |                 | 11        |
| 500.0                       | None                          | None                         |          | 500.0                   | GCP               | 2               |                                                   | 75.0        |                  | 425.0 |                 |                 | 12        |
| 327.8                       | None                          | 355.0                        | 02-03 GO | 682.8                   | GCP               | 1               |                                                   | 49.2        |                  | 278.6 |                 |                 | 13        |
| 550.0                       | None                          | None                         |          | 550.0                   | GCP               | 2               |                                                   | 82.5        |                  | 467.5 |                 |                 | 14        |
| 470.0                       | None                          | None                         |          | 470.0                   | GCP               | 2               |                                                   | 70.5        |                  | 399.5 |                 |                 | 15        |
| 130.0                       | None                          | None                         |          | 130.0                   | GCP               | 2               |                                                   | 19.5        |                  | 110.5 |                 |                 | 16        |
| 310.0                       | None                          | None                         |          | 310.0                   | GCP               | 2               |                                                   | 46.5        |                  | 263.5 |                 |                 | 17        |
| 1,150.0                     | None                          | None                         |          | 1,150.0                 | GCP               | 2               |                                                   | 172.5       |                  | 977.5 |                 |                 | 18        |
| 350.0                       | None                          | None                         |          | 350.0                   | GCP               | 2               |                                                   | 52.5        |                  | 297.5 |                 |                 | 19        |
| 630.0                       | None                          | None                         |          | 630.0                   | GCP               | 2               |                                                   | 94.5        |                  | 535.5 |                 |                 | 20*       |
| 750.0                       | None                          | None                         |          | 750.0                   | GCP               | 2               |                                                   | 112.5       |                  | 637.5 |                 |                 | 21        |
| 900.0                       | None                          | None                         |          | 900.0                   | GCP               | 2               |                                                   | 135.0       |                  | 765.0 |                 |                 | 22        |
| 411.1                       | None                          | None                         |          | 411.1                   | GCP               | 1               |                                                   | 61.7        |                  | 349.4 |                 |                 | 23        |
| 289.5                       | None                          | None                         |          | 289.5                   | GCP               | 1               |                                                   | 43.4        |                  | 246.1 |                 |                 | 24        |

| (1)<br>PROJ.<br>NO.           | (2)<br>PROJECT TITLE                                                                                             | (3)<br>PROJ.<br>PRIO. | (4)<br>5% Inflation per year                           |              |              |              |              |              |    |
|-------------------------------|------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|----|
|                               |                                                                                                                  |                       | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |              |              |              |              |              |    |
|                               |                                                                                                                  |                       | 2003-2004 FS                                           | 2004-2005 FS | 2005-2006 FS | 2006-2007 FS | 2007-2008 FS | 2008-2009 FS |    |
| 25                            | Storm Drainage 17th St. - 'Y' to Dudley St. (49a)                                                                | B                     |                                                        |              |              |              |              | 200.0        | GO |
| 26                            | Storm Drainage Huntington Ave., 42nd to 49th (24)                                                                | B                     |                                                        |              |              |              |              | 310.0        | GO |
| 27                            | 59th & Holdrege to 61st & Leighton Laterals (14)                                                                 | B                     |                                                        |              |              |              |              | 410.0        | GO |
| 28                            | Garland, 50-53; 50&Garland to Deadmans Run (47a, b)                                                              | B                     |                                                        |              |              |              |              | 480.0        | GO |
| 29                            | 48th & South to 49th & Franklin (40 b)                                                                           | B                     |                                                        |              |              |              |              | 160.0        | GO |
| 30                            | 27th & Dudley to 30th & Starr (36 c)                                                                             | B                     |                                                        |              |              |              |              | 410.0        | GO |
| 31                            | Yolande - Lillian to Salt Creek ; 15th & Adams Yolande & Cornhusker (20 a,b)                                     | B                     |                                                        |              |              |              |              | 340.0        | GO |
| 32                            | York Lane & Meadowlane to W Avon & Carlos Dr (59d)                                                               | B                     |                                                        |              |              |              |              | 380.0        | GO |
| 33                            | Lewis & North Park to 12th & Irving (31)                                                                         | B                     |                                                        |              |              |              |              | 140.0        | GO |
| 34                            | Crestline Dr. - Franklin to Manor (58)                                                                           | B                     |                                                        |              |              |              |              | 540.0        | GO |
| 35                            | 33rd St. - Ryons to Lake St. ( 12 a)                                                                             | B                     |                                                        |              |              |              |              | 190.0        | GO |
| 36                            | Laterals from Fremont in 57th, 63rd & 65th (42 d)                                                                | B                     |                                                        |              |              |              |              | 260.0        | GO |
| 37                            | Eastridge Drive - 'A' to Margo (57 c)                                                                            | B                     |                                                        |              |              |              |              | 160.0        | GO |
| 38                            | X' Street - 6th to 9th (17 c)                                                                                    | B                     |                                                        |              |              |              |              | 150.0        | GO |
| 39                            | NW 7th & W. Dawes to NW 6th & Cornhusker; NW 6th & W. Dawes to NW 4th and Cornhusker (29 b,c)                    | B                     |                                                        |              |              |              |              | 220.0        | GO |
| 40                            | Miscellaneous Repairs and Rehabilitations to be identified Prior to Bond issue                                   | B                     |                                                        |              |              |              |              | 453.0        | GO |
| 41                            | Storm Drainage Infrastructure Rehabilitation on Parks & Recreation Property to be identified prior to Bond issue | B                     |                                                        |              |              |              |              | 319.0        | GO |
| FUNDING SOURCE BREAKDOWN:     |                                                                                                                  |                       |                                                        |              |              |              |              |              |    |
| GO (General Obligation Bonds) |                                                                                                                  |                       | 0.0                                                    | 9,814.9      |              | 12,481.2     |              | 8,933.9      |    |
| GR (General Revenue)          |                                                                                                                  |                       | 382.5                                                  | 401.7        | 532.2        | 442.9        | 586.7        | 488.1        |    |
| OF (Lower Platte South NRD)   |                                                                                                                  |                       | 380.0                                                  | 799.0        | 419.0        | 439.9        | 462.0        | 485.0        |    |
| DIVISION TOTAL:               |                                                                                                                  |                       | 762.5                                                  | 11,015.6     | 951.2        | 13,364.0     | 1,048.7      | 9,907.0      |    |

| (5)                         | (6)                           | (7)                  |         | (8)                     | (9)               | (10)            | (11)                                              |             |                  |       |                 | (1)       |                 |
|-----------------------------|-------------------------------|----------------------|---------|-------------------------|-------------------|-----------------|---------------------------------------------------|-------------|------------------|-------|-----------------|-----------|-----------------|
| TOTAL FOR SIX YEARS (000's) | COST BEYOND 2008-2009 (000's) | PRIOR APPROPRIATIONS |         | TOTAL CAP COSTS (000's) | COMP PLAN CONFORM | STATUS OF PLANS | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |             |                  |       |                 | PROJ. NO. |                 |
|                             |                               | (000's)              | YEAR FS | (5)+(6)+(7)             |                   |                 | PRELIM PLANS                                      | FINAL PLANS | LAND ACQUISITION | CONST | EQUIP / FURNISH |           | OTHER (EXPLAIN) |
| 200.0                       | None                          | None                 |         | 200.0                   | GCP               | 2               |                                                   | 30.0        |                  | 170.0 |                 |           | 25              |
| 310.0                       | None                          | None                 |         | 310.0                   | GCP               | 2               |                                                   | 46.5        |                  | 263.5 |                 |           | 26              |
| 410.0                       | None                          | None                 |         | 410.0                   | GCP               | 2               |                                                   | 61.5        |                  | 348.5 |                 |           | 27              |
| 480.0                       | None                          | None                 |         | 480.0                   | GCP               | 2               |                                                   | 72.0        |                  | 408.0 |                 |           | 28              |
| 160.0                       | None                          | None                 |         | 160.0                   | GCP               | 2               |                                                   | 24.0        |                  | 136.0 |                 |           | 29              |
| 410.0                       | None                          | None                 |         | 410.0                   | GCP               | 2               |                                                   | 61.5        |                  | 348.5 |                 |           | 30              |
| 340.0                       | None                          | None                 |         | 340.0                   | GCP               | 2               |                                                   | 51.0        |                  | 289.0 |                 |           | 31              |
| 380.0                       | None                          | None                 |         | 380.0                   | GCP               | 2               |                                                   | 57.0        |                  | 323.0 |                 |           | 32              |
| 140.0                       | None                          | None                 |         | 140.0                   | GCP               | 2               |                                                   | 21.0        |                  | 119.0 |                 |           | 33              |
| 540.0                       | None                          | None                 |         | 540.0                   | GCP               | 2               |                                                   | 43.2        |                  | 496.8 |                 |           | 34              |
| 190.0                       | None                          | None                 |         | 190.0                   | GCP               | 2               |                                                   | 15.2        |                  | 174.8 |                 |           | 35              |
| 260.0                       | None                          | None                 |         | 260.0                   | GCP               | 2               |                                                   | 20.8        |                  | 239.2 |                 |           | 36              |
| 160.0                       | None                          | None                 |         | 160.0                   | GCP               | 2               |                                                   | 12.8        |                  | 147.2 |                 |           | 37              |
| 150.0                       | None                          | None                 |         | 150.0                   | GCP               | 2               |                                                   | 12.0        |                  | 138.0 |                 |           | 38              |
| 220.0                       | None                          | None                 |         | 220.0                   | GCP               | 2               |                                                   | 17.6        |                  | 202.4 |                 |           | 39              |
| 453.0                       | None                          | None                 |         | 453.0                   | GCP               | 1               |                                                   | 68.0        |                  | 385.0 |                 |           | 40              |
| 319.0                       | None                          | None                 |         | 319.0                   | GCP               | 1               |                                                   | 47.8        |                  | 271.2 |                 |           | 41              |
| 31,230.0                    |                               |                      |         |                         |                   |                 |                                                   |             |                  |       |                 |           |                 |
| 2,834.1                     |                               |                      |         |                         |                   |                 |                                                   |             |                  |       |                 |           |                 |
| 2,984.9                     |                               |                      |         |                         |                   |                 |                                                   |             |                  |       |                 |           |                 |
| =====                       |                               |                      |         |                         |                   |                 |                                                   |             |                  |       |                 |           |                 |
| 37,049.0                    |                               |                      |         |                         |                   |                 |                                                   |             |                  |       |                 |           |                 |

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